

**Village of Fleischmanns**  
**APPROVED BUDGET**  
**June 1, 2022 - May 31, 2023**

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**General Assumptions**

tax levy increase 1.81%  
across the board 3% salary increase  
continued grant writing to support \$1,000,000 infrastructure needs  
maintenance of operations at current level for general, water and sewer funds  
Temporary staffing to assist Clerk

**Notes**

Arrearages in taxes	47,289
Arrearages in sewer bills	18,354
Arrearages in water bills	35,279
Interest on arrearages	18,478

grants in progress

DASNY	130,000
NYS Lopez	1,500
NYS Parks & Recs	5,000
CWC-Lake Street	391,000
Zoning Review	2,500

I CERTIFY THAT THIS BUDGET IS A TRUE AND CORRECT COPY OF THE  
BUDGET ADOPTED BY THE VILLAGE BOARD OF TRUSTEES



Mayor